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MPO Policy Committee

Matt Kellogg
Kendall County Chairman
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- Village of Burlington
- Village of Campton Hills
- Village of East Dundee
- Village of Elburn
- City of Elgin
- City of Geneva
- Village of Gilberts
- Village of Hampshire
- Village of Huntley
- Village of Kaneville
- Village of Lily Lake
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- Village of Sugar Grove
- Village of Virgil
- Village of Wayne
- Village of West Dundee
- City of Yorkville

County Members

Kane County
Kendall County



KANE KENDALL
COUNCIL OF MAYORS



COUNCIL STAFF

Jacqueline L. Forbes
Executive Director

Heidi E. Lichtenberger
Council Director

George T. Kandathil
Regional Planning Liaison

Gretchen H. Klock
Regional Planning Liaison

KKCOM Transportation Policy Committee Agenda

Thursday, January 16th, 2025

1:00 p.m.

In Person:

*Kane County Government Center
719 S. Batavia Avenue, Geneva
Auditorium in Building A*

Remote:

Join Meeting:
*Join by Phone: +1(312) 626-6799
Meeting ID: 874 8957 2293 (606259)*

- I. Opening of Meeting and Roll Call**..... Chairman Millette
- II. Remote Attendance Requests** Chairman Millette
- III. Approval of Meeting Minutes**
 - A. October 17th, 2024 Meeting Minutes..... Chairman Millette
Action: Approval
- IV. General Business**
 - A. Planning Liaison Update Council Staff
Action: Information
 - B. CMAP Report..... CMAP Staff
Action: Information
 - C. Nominations for Transportation Policy Committee Chair..... Council Staff
Action: Discussion
- V. Surface Transportation Program (STP)**
 - A. Sub-Regional Priority Points – CMAP STP-SF 2024 Applications..... Council Staff
Action: Approval
 - B. City of Aurora Cost Increase Request (09-24-0046)..... Council Staff
Action: Approval
 - C. City of Aurora Cost Increase Request (09-24-0048)..... Council Staff
Action: Approval
 - D. Kane County Cost Increase Request (09-21-0019) Council Staff
Action: Approval
 - E. City of Plano Post-Obligation Cost Increase Request (09-22-0007)..... Council Staff
Action: Approval
 - F. City of Sandwich Post-Obligation Cost Increase Request (09-20-0055) Council Staff
Action: Approval
 - G. City of Aurora Post-Obligation Cost Increase Request (09-20-0002)..... Council Staff
Action: Approval
 - H. Current FFY25-29 STP-L Active and Contingency Programs..... Council Staff
Action: Adoption
 - I. IDOT STP Report..... IDOT Staff
Action: Information
- VI. Other Business**
 - A. Project Updates All
Action: Information
- VII. Public Comments**
- VIII. Next Meeting:**
April 17th, 2025 || STP, CMAQ, & TAP Quarterly Status Updates due March 31st, 2025

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Regional Planning Liaison

Kane Kendall Council of Mayors (KKCOM) Transportation Policy Committee

October 17th, 2024 1:00 pm
Hybrid – Kane County Government Center & online via Zoom
Meeting Minutes

Voting members in attendance

Mike Millette	Chairman, Public Works Director	KKCOM, Village of South Elgin
Tim Weidner	Engineering Coordinator	City of Aurora
Andrea Podraza	Assistant City Engineer	City of Batavia
Scott Marquardt (online)	Project Manager	Village of Campton Hills/HR Green
Phil Cotter	Director of Public Works	Village of East Dundee
Mike Pubentz (online)	Public Works Director	City of Elgin
Rich Babica	Director of Public Works	City of Geneva
Brandon Tonarelli	Village Engineer	Village of North Aurora
Jennifer Hughes	Public Works Director	Village of Oswego
Mark Rennels	Mayor	City of Plano
Todd Latham (online)	Mayor	City of Sandwich
Chris Gottlieb	PW Engineer Manager	City of St. Charles
Brad Merkel	Public Works Director	Village of Sugar Grove
Brad Sanderson	City Engineer	City of Yorkville/EEI
Mike Zakosek	Assistant County Engineer	Kane County
Fran Klaas	County Engineer	Kendall County

Others in attendance

Jackie Forbes	Executive Director	KKCOM
Heidi Lichtenberger	Council Director	KKCOM
George Kandathil	Regional Planning Liaison	KKCOM
Gretchen Klock	Regional Planning Liaison	KKCOM
Alex Nugent	PE	City of Aurora
Max Weiss	Management Analyst	City of Batavia
Jonathan Miller	Project Engineer	Baxter & Woodman
Alex Bahls	Senior Research Analyst	CMAP
Victoria Barrett	Senior Transportation Planner	CMAP
Jon Haadsma	Program Analyst	CMAP
Akram Chaudhry	Vice President of Transportation	HR Green
Chris Lirrot (online)	Client Services-- Construction	HR Green
Amy McSwane (online)	Corporate Treasurer	HLR
Randy Newkirk	Municipal Manager	HLR
Katie Herdus	Area Programmer	IDOT
Marilin Solomon (online)	Field Engineer	IDOT
Kelsey Passi (online)	Community Relations Corridor Manager	IL Tollway
Steve Coffinbarger (online)	Assistant Director of Transportation	Kane County
Kurt Nika (online)	Assistant Director of Transportation	Kane County
Adam Kucharski	Project Manager	Kimley-Horn
Ben Redding (online)	Senior Project Manager	Kimley-Horn
Curt Cassidy	Public Works Director	Village of Oswego

Others in attendance (Continued)

Phil Tartaglia	Village Engineer	Village of Oswego
Martin Shanahan	City Administrator	City of Plano
Brian Schiber	Village Engineer	Village of Sugar Grove
Matt Baldwin	Senior Project Manager	TranSystems

I. Opening of Meeting and Roll Call

Chairman Mike Millette called the meeting to order at 1:01 pm. Gretchen Klock called the role.

II. Remote Attendance Requests

Mayor Todd Latham representing the City of Sandwich, Scott Marquardt representing the Village of Campton Hills, and Mike Pubentz representing the City of Elgin requested permission to participate remotely. This request was approved by the committee.

III. Approval of July 25th, 2024 Meeting Minutes

Jennifer Hughes of Oswego made a motion to approve the meeting minutes, Brian Merkel of Sugar Grove seconded, and the motion passed unanimously by voice vote.

IV. Public Comment on Agenda Items

No public comment was made about the agenda.

V. General Business

A. Socioeconomic Forecast

Alex Bahls delivered a presentation on CMAP’s Socioeconomic Forecast. This report consists of a regional forecast, which was the subject of this presentation, and a local forecast which will be developed later. The forecast models births, deaths, migration, and jobs with a 2025 horizon year. The draft regional forecast shows that the CMAP region will still grow, but at a slower rate than present. The current 2035 forecast from the Illinois Department of Public Health shows population in Illinois and Cook County decreasing, but population in the collar counties increasing. Alex noted that KKCOM has not selected a representative for the local forecast task force and asked anyone interested to reach out to Heidi Lichtenberger.

Alex fielded multiple questions from the committee. He estimated a draft being available in Spring 2025 with a more final version in late 2025 ahead of the project’s required completion date of October 2026. Alex stated the practical applications of this project is use in travel modeling which affects points awarded in project scoring. Alex added the data in the forecast is broken down in to 5-year age brackets and broken apart by sex. Alex clarified that data from the Congressional Budget Office is for economic and job forecasting and that data from the 2020 census is not solely relied on for population forecasting. Moody’s Analytics data includes data beyond the census and is used resulting in CMAP projecting more growth than other estimates.

B. Speed Management Report

Victoria Barrett delivered a presentation on CMAP’s Speed Management Report. The report and executive summary are available on CMAP’s website. This project is a part of CMAP’s Safe Travel for All (STAR) 5-year effort. The Speed Management Report addresses the trend of traffic fatalities in Northeastern Illinois increasing since 2014. The project has found that bicycle & pedestrian deaths have increased as well and are highly related to speeding. The project reports that 46% of fatal crashes in the study area have speed as a factor and most of these crashes happen on 30mph roads. The primary recommendation of the study is to improve roadway design to reduce speeding and exposure to safety risks. The project also recommends reducing speed limits in urban areas and supporting better safe driving education and equitable enforcement.

Victoria answered multiple questions from the committee. In response to a concern that lowering speed limits does not lead to an actually lowered speed, Victoria emphasized the focus on road design but also noted studies in Seattle and Washington DC that showed reductions in speed travelled with a reduction in urban speed limit. Victoria noted that the effect of cell phone use on speeding is underreported and hard for police officers to attribute a crash to. Victoria mentioned that on the national level, NHTSA currently has a public comment period open on a new proposed rule to incorporate pedestrian collision testing in vehicle safety ratings.

C. Planning Liaison Update – George Kandathil of KKCOM delivered the update.

Upcoming Meetings:

KKCOM Full Council:	TBD Fall/Winter 2024
KKCOM Transportation Policy:	January 16 th , 2025
KKCOM Bike/Ped:	TBD Spring 2025

Funding Opportunities:

CMAP FFY26-2030 Call for Projects: STP-Shared Fund, CMAQ, CRP, and TAP-L

Funding is available for the STP-Shared Fund, CMAQ, CRP, and TAP-L fund sources. The biannual call for projects administered by CMAP staff will open on October 21 through December 20. Detailed information about eligibility, the application process, and FAQs can be found on the [Call for Projects webpage](#).

Partner Updates:

USDOT FHWA Learning Management System

FHWA's National Highway Institute launched its Blackboard Learning Management System (LMS) to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords. Visit [here](#) for more information.

USDOT Climate Change Webinars

Throughout 2024, the USDOT Climate Change Center has hosted webinars on climate change and transportation topics, ranging from greenhouse gas reduction strategies to climate resilience activities to research and technology advancements. There are three more climate webinars on the horizon: November 14th, December 11th, and January 15th (2025). For more information as well as past webinars and slides, please visit [USDOT Climate Change Webinars](#).

IDOT BLRS 2024 MFT Eligibility and Spending Process T2 training

IDOT's T2 Center has announced that a new, informative 2024 MFT training is now available online. For more information on how to navigate this training, along with 35+ additional trainings offered by T2 Center, please reference the [Getting Started Guide](#). New users will need to contact Barry.Kent@illinois.gov for credentials.

IDOT Statewide Public Transportation Plan

IDOT's statewide public transportation plan, [Next Move Illinois](#), is still in progress. This plan is the successor plan to the 2018 Illinois Statewide Public Transportation Plan. As part of the planning process,

IDOT will update as well as elicit input from stakeholders including state and municipal agencies, elected officials, and the public in order to improve public transportation quality. A fact sheet as well as a link to an online questionnaire is here: ([IDOT Public Transportation Survey](#)). Questions or comments about the plan can be emailed to: (DOT.IllinoisTransitPlan@illinois.gov). Initial findings will be finished in Fall/Winter 2024, and a draft plan will be made public in Fall/Winter 2025.

IDOT D1 PPI Form Update

Effective August 8, 2024, the IDOT D1 PPI Form D1 PI0004 has been updated. Any PPI's submitted on the previous form will be returned for revisions. The new form can be found [here](#). Choose "District 1" in the Topic dropdown menu, hit "Filter Table", and scroll down to D1 PI0004 Project Program Information.

2023 IDOT National Highway System (NHS) pavement and bridge data

IDOT collects condition data on Interstate pavements annually and on non-Interstate pavements on a two-year cycle. Bridges receive a routine visual inspection at least every 2-4 years, depending on the condition. The results of the most recent NHS pavement condition assessments and bridge inspections, along with performance measures and targets, may be accessed here: [Pavement Performance](#).

2023 IDOT Statewide Crash Data

On July 22, IDOT released Circular Letter 2024-15 announcing that 2023 statewide crash data is now available. This information can be accessed by logging into "IDOT's Safety Portal" via this [link](#). If you are a first-time user, a new account must be created as described in the circular letter.

Proposed 2025 Budget Released by Pace Bus

On September 18th, 2024, Pace released its proposed 2025 budget at its Board of Directors' meeting. The budget spells out the coming year's plan for operating costs and capital investments. Highlights of the 2025 budget include a replete capital program and fully funded operational budgets for both fixed route and paratransit services, with no fare increases or reductions in service. The public will have the opportunity learn about and comment on the budget starting on October 17, 2024, when Pace will hold a series of in-person and virtual public hearings to present its proposed 2025 Operating Budget, 2026-2027 Two-Year Financial Plan, and 2025-2029 Five-Year Capital Program. More information can be found on the [Pace Bus website](#).

D. CMAP Report

Jon Haadsma delivered the CMAP Report. Jon stated that the CMAP CFP for STP-Shared, CMAQ/CRP, and TAP-L funding sources opens Monday, October 21st and closes December 20th at 5pm. He recommended municipalities submit their applications to KKCOM one or two weeks before the deadline for review. Jon added that there will be an online webinar October 30th at 10am focused on eligibility, scoring, methodology, and Q&A for the CFP. Jon encouraged municipalities to complete the CMAP Municipal Survey that is closing October 18th. Jon stated that CMAP launched a regional ADA coordinator group that is having its first meeting November 19th from 9:30-11:00am in a hybrid format.

Jon answered questions from the committee. He estimated that the STP-Shared fund mark is about \$30 million per year for 5 years. Jon stated that the RAISE grant call for project timeframe has not been announced. Jackie Forbes of KKCOM added that the recipients of the last call were just announced and the next application cycle would likely be Spring 2025.

VI. Surface Transportation Program (STP)

A. FFY 2024 Summary and FFY 2025 Updates

Heidi Lichtenberger reported that in 2024, the council had a mark of \$18,048,779 and obligated \$15,188,926 leaving \$2,859,853 unobligated and thus was unable to access regional redistribution funds. Heidi noted that there is a high volume of projects in 2025. In FFY 2025,

the Council's spend-don policy will no longer be in effect. The council will continue the old method of cost increases requests. Projects can request over the NTE amount on a case-by-case basis. Heidi asked municipalities to look over the posted program and contact her and George Kandathil with any inaccuracies.

B. Current FFY24-28 STP-L Active and Contingency Programs

Heidi Lichtenberger presented eight projects approved by KKCOM to move from the contingency list to the FFY 2025 active list. If these projects failed to submit draft agreements by July 28th (D1) or August 8th (D3), the projects would return to the contingency list. Chairman Mike Millette asked for a motion to approve moving these projects to the active list. A motion was made by Rich Babica of Geneva and seconded by Brad Merkel of Sugar Grove. The motion passed unanimously by roll call vote.

C. City of Sandwich Cost Increase Request (09-22-0028)

Heidi Lichtenberger presented a cost increase request from the City of Sandwich for their Main Street road improvement project. The project was partially funded in 2022 and is requesting a cost increase and to exceed the NTE amount. Chairman Mike Millette asked for a motion to approve this cost increase. A motion was made by Mike Rennels of Plano and seconded by Jennifer Hughes of Oswego. The motion passed unanimously by roll call vote, with Mayor Latham of the City of Sandwich abstaining.

D. Current FFY25-29 STP-L Active and Contingency Programs

Chairman Mike Millette asked for a motion to approve the current FFY2025-2029 STP-L Active and Contingency programs. A motion was made by Fran Klaas of Kendall County and seconded by Brad Merkel of Sugar Grove. Heidi Lichtenberger asked municipalities to look over their projects and to contact herself and George Kandathil if there are any errors. The motion passed unanimously by roll call vote.

E. IDOT STP Report

Marilyn Solomon gave the IDOT STP Report. She noted that estimated design approval dates are provided on the IDOT status sheets. Marilyn gave a reminder that if there is a project receiving STP funding that is not in the status sheet, email Marilyn with the most recent approved PPI and project milestone sheet.

Katie Herdus from IDOT presented the 2025-2030 Proposed Highway Improvement Program for Kane and Kendall counties. She noted that changes are in bold print and that there will be additional resurfacing projects that will be moving in to 2025 and will be added to the program in March or April 2025.

VII. Other Business

Mike Millette gave project updates for South Elgin. IL Route 31 drainage project is anticipated to open November 15th, 2024. McClean Boulevard will remain closed.

VIII. Public Comments

There was no public comment.

IX. Next Meeting

January, 16th, 2024. || STP, CMAQ, & TAP Quarterly Status Updates due December 30th, 2024

X. Adjournment

Chris Gottlieb of St. Charles made a motion to adjourn, Rich Babica of Geneva seconded, and the meeting was adjourned at 2:04 pm.

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DATE: January 16th, 2025
TO: KKCOM Transportation Policy Committee
FROM: Council Staff
RE: Council / Planning Activities Update

Upcoming Meetings:

KKCOM Full Council: TBD Spring 2025
KKCOM Transportation Policy: April 17th, 2025
KKCOM Bike/Ped: TBD Spring 2025

Funding Opportunities:

USDOT FY 2025 RAISE Grant Opportunity

The U.S. Department of Transportation (USDOT) Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program provides grants for surface transportation infrastructure projects with significant local or regional impact. Funding minimums for RAISE grant awards are \$5 million for projects in urban areas and \$1 million for those in rural areas. There is no minimum award amount for planning grants. The maximum award size for both capital and planning grants is \$25 million. More information about this opportunity can be found here: [RAISE Notice of Funding Opportunity](#). Complete instructions on how to register and apply can be found at Grants.gov: [RAISE Grant](#). Application for Round 2 are due **January 30th** and awards are expected to be announced by June 28, 2025.

FHWA PROTECT Grant Opportunity

Information for the 2024 – 26 cycle of the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Discretionary Grant Program, is now available online. This grant program was created by the Bipartisan Infrastructure Law to help make surface transportation more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters. This funding cycle offers a total of up to \$876 million in funding through two application periods, including up to \$576 million for FYs 2024 and 2025, and up to \$300 million for FY 2026. The FY 2024-2025 application period will remain open through **February 24th**. To assist potential applicants for this funding opportunity, CMAP has released new climate vulnerability assessment data that may support PROTECT applications See [Climate Vulnerability Assessment Data](#) or email Kate Evasic (kevasic@cmap.illinois.gov) for more information.

IDOT Bureau of Safety Programs and Engineering (BSPE) Highway Safety Program Grant Opportunity

To meet its goal of zero fatalities on Illinois roadways, IDOT's BSPE has posted six Highway Safety Program Notice of Funding Opportunities (NOFO) for the grant year of October 1, 2025 - September 30, 2026. These NOFOs are for local agencies and organizations. Visit [IDOT BSPE Safety Grants](#) for links to the NOFOs and application information. All NOFO applications must be submitted through the State of Illinois' grant management system. Applications for FY26 are due by **March 3rd, 2025**.

Partner Updates:

Illinois Tollway Board Approves New 7-Year, \$2 Billion Capital Plan

Illinois Tollway's \$2 billion Bridging the Future capital plan establishes a path for infrastructure modernization and maintenance needs for 2025-2031 across the five roadways on the Tollway system. Funding for the Bridging the Future capital plan is not expected to require any adjustments in the Illinois Tollway's current tolling structure nor any additional debt financing beyond that already planned for the Move Illinois Program. More information is on the Illinois Tollway website: [Illinois Tollway Capital Plan](#).

2023 IDOT National Highway System (NHS) Pavement and Bridge Data

IDOT collects condition data on Interstate pavements annually and on non-Interstate pavements on a two-year cycle. Bridges receive a routine visual inspection at least every 2-4 years, depending on their condition. The results of the most recent NHS pavement condition assessments and bridge inspections, along with performance measures and targets, may be accessed here: [IDOT Pavement and Bridge Performance Data](#).

2023 IDOT Statewide Crash Data

IDOT released [Circular Letter 2024-15](#) announcing that 2023 statewide crash data is available. This information can be accessed by logging into "IDOT's Safety Portal" via this [link](#). If you are a first-time user, please select "Create a New Account" and enter the required information.

RTA Board Approves 2025 Regional Operating Budget

RTA Board of Directors voted to adopt the [2025 regional transit operating budget and 2025-2029 capital program](#), the last one supported by federal COVID relief dollars. The 2025 budget includes \$4.147 billion in operating expenses, and a 2025- 2029 Regional Capital Program of \$9.469 billion: [RTA Budget](#).

CTA Launches Long-Term Strategic Planning Process

The Chicago Transit Authority (CTA) announced the launch of a planning process to determine the strategic direction for the agency over the next several years. As part of the process, the public is invited to share their opinions as well as receive updates on other opportunities to engage through the webpage [Powering our Transit Future](#). Additional community forums and listening sessions will be scheduled through spring 2025. The CTA aims to release the Plan in the second half of 2025.

ReVision: Pace's Network Restructuring Project

Pace is seeking to update the region's bus network to reflect how travel patterns have changed, building on the principles of accessibility, equity, and productivity. As part of this effort, Pace is gathering public input through open houses and a short survey. This project is developing a proposal for a reimagined fixed route and on-demand network, which will lead to major service changes in 2026. A recently released [public survey](#) regarding Pace's transit concept maps can be filled out online. The Pace team will propose a Draft Plan for public comment in mid-2025 with a Final Plan developed for implementation in late-2025. More information including the Driving Innovation strategic plan, signing up for email updates, and a recording of the virtual open house are available online: [Pace ReVision Project](#).

Kane/Kendall Counties Updates:

Kane County Safety Action Plan Update

Work continues on the Kane County Safety Action Plan and the team is working on engaging the public through pop-up events, open houses, and the interactive website. The online [survey](#) and [map](#) are available through February and we encourage partners to take the survey and drop pins on the map to identify areas of concern. If you would like to share the survey and map information on your social media accounts and websites, staff can send copy and graphics upon request. An open house is scheduled for Saturday, February 22nd and details will be available on CMAP's Kane County Safety Plan [website](#) once the event is finalized.

Illinois Tollway Update

Capital Plan – Investing in the Future

The Illinois Tollway is continuing to advance its planning process seeking input to inform its next capital plan and to shape the framework for the agency's long-term capital priorities.

The Tollway has established a Stakeholder Advisory Team to assist with defining program goals and providing regional input for the next capital plan, as well as a Strategic Planning Committee, a Board-level committee overseeing the agency's strategic and capital planning process with a goal of delivering plans in 2025.

Everyone is invited to be a part of this process, and we invite you to visit the Tollway's website at www.illinoistollway.com/future to learn more.

I-PASS Sticker Tags

This summer, the Tollway has begun to mail I-PASS Sticker Tags directly to customers when their current I-PASS transponders expire. I-PASS Sticker Tags are the new, more efficient and cost-effective transponder technology.

In addition, I-PASS Sticker Tags can still be picked up at Illinois Tollway Customer Service Centers ordered online via the Illinois Tollway [website](#) or at a Jewel-Osco or RoadRanger retail location.

Customers will not be required to switch to the I-PASS Sticker Tag as long as they have a working transponder.

There is no deposit fee for I-PASS Sticker Tags. For customers with current transponders, the \$10 transponder deposit will be transferred into their pre-paid toll accounts once a new I-PASS Sticker Tag is registered to the account.

The introduction of I-PASS Sticker Tags is being done in collaboration with other E-ZPass agencies and will ensure that customers have continuity in service wherever they travel in the 19 states that are part of the E-ZPass consortium.

I-PASS Assist

The Illinois Tollway's I-PASS Assist program continuing to provide more assistance than ever.

Income-eligible drivers are receiving the cost-saving benefits of I-PASS after signing up for I-PASS Assist Accounts that also offer few up-front costs. In addition, I-PASS Assist customers may be eligible to have invoice fees dismissed once enrolled.

We've put together a tool kit [I-PASS Assist Communications Toolkit - Illinois Tollway](#) if you'd like to promote this program to your residents.

To be eligible for enrollment in I-PASS Assist, household income must not exceed 250% of Federal Poverty Guidelines as verified by the Illinois Department of Revenue or qualified by the Illinois Department of Human Services for cash and food assistance programs.

If you have any questions, please reach out to Kelsey Passi at kpassi@getipass.com

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Heidi E. Lichtenberger
Council Director

George T. Kandathil
Regional Planning Liaison

Gretchen H. Klock
Regional Planning Liaison

DATE: January 16, 2025
TO: KKCOM Transportation Policy Committee
FROM: Council Staff
RE: Nominations for Transportation Policy Committee Chairman

According to the Kane Kendall Council of Mayors Bylaws, the “*Council Chairman shall appoint a Chairman for the Transportation Policy Committee. The term of the committee Chairman shall coincide with the term of the Kane Kendall Council Chairman.*” The Council Chairman term is up in the odd-numbered years and therefore we will need to appoint a Chairman this year.

To assist the Council Chairman with the appointment, staff is asking for nominees interested in serving as the Transportation Policy Committee Chairman for the next two years. This term would begin with the July 2025 meeting. The Chairman runs the meeting with administrative assistance from Council Staff. Please contact staff (call 630-584-1170 or email: planningstaff@kanecountyl.gov) with nominations by **Wednesday, April 16th**. Nominees will be presented to the Council Chairman and the appointment will take place at a spring Full Council meeting. The Chairman will take the nominations into consideration, but reserves the right to choose the Chairman from any of the Transportation Policy Committee members.

Sincerely,

Council Staff

Chairman

Jeffery Schielke
Mayor
City of Batavia

Vice Chairman

John Skillman
President
Village of Carpentersville

CMAP Committee

Representatives

Corinne Pierog
Kane County Board Chair
MPO Policy Committee

Matt Kellogg
Kendall County Chairman
MPO Policy Committee

Jeffery Schielke
Council of Mayors
Executive Committee Chair
MPO Policy Committee

Matthew Brolley
CMAP Board
MPO Policy Committee

Municipal Members

Village of Algonquin
City of Aurora
Village of Big Rock
Village of Burlington
Village of Campton Hills
Village of East Dundee
Village of Elburn
City of Elgin
City of Geneva
Village of Gilberts
Village of Hampshire
Village of Huntley
Village of Kaneville
Village of Lily Lake
Village of Lisbon
Village of Maple Park
Village of Millbrook
Village of Millington
Village of Montgomery
Village of Newark
Village of North Aurora
Village of Oswego
Village of Pingree Grove
City of Plano
Village of Plattville
City of Sandwich
Village of Steepy Hollow
Village of South Elgin
City of St. Charles
Village of Sugar Grove
Village of Virgil
Village of Wayne
Village of West Dundee
City of Yorkville

County Members

Kane County
Kendall County



KANE KENDALL COUNCIL OF MAYORS



COUNCIL STAFF

Jacqueline L. Forbes
Executive Director

Heidi E. Lichtenberger
Council Director

George T. Kandathil
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DATE: January 16, 2025
TO: KKCOM Transportation Policy Committee
FROM: Council Staff
RE: STP-SF Sub-Regional Priority Points

As part of the Shared Fund Call for Projects, each sub-regional council, including KKCOM, was given authority to identify five projects in order of priority and assign points. KKCOM had five projects apply for the Shared Fund, so each project will be receiving priority points. Council staff developed a methodology using a combination of CMAP's scoring methodology and KKCOM's scoring methodology. The categories scored were AADT, Multi-Modal Components, Project Readiness, and Level of Traffic Flow Improvement.

Projects receiving Priority Points:

	<u>Points</u>	<u>Score</u>
• Farnsworth Ave – City of Aurora	5	37
• US 20 – City of Elgin	4	31
• Kimball St Bridge– City of Elgin	3	30
• Main St – City of Batavia	2	26
• Chicago St Bridge – City of Elgin	1	13

CMAP has not yet confirmed that these project applications are eligible for the Shared Fund. In the event one of the projects is deemed ineligible, it will be removed from the ranking and the projects ranked below it will move up in order. CMAP is scheduled to release the list of eligible projects on January 17th.

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Vice Chairman

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Village of Elburn
City of Elgin
City of Geneva
Village of Gilberts
Village of Hampshire
Village of Huntley
Village of Kaneville
Village of Lily Lake
Village of Lisbon
Village of Maple Park
Village of Millbrook
Village of Millington
Village of Montgomery
Village of Newark
Village of North Aurora
Village of Oswego
Village of Pingree Grove
City of Plano
Village of Plattville
City of Sandwich
Village of Steepy Hollow
Village of South Elgin
City of St. Charles
Village of Sugar Grove
Village of Virgil
Village of Wayne
Village of West Dundee
City of Yorkville

County Members

Kane County
Kendall County



KANE KENDALL COUNCIL OF MAYORS



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DATE: January 16, 2025
TO: KKKOM Transportation Policy Committee
FROM: Council Staff
RE: Regional Redistribution Fund & Cost Increases

KKKOM receives a yearly STP-L mark for each FFY which is set by CMAP. The KKKOM mark for FFY 2025 is \$12,619,870 which is projected to be fully authorized by the March 2025 letting. CMAP currently has a large balance of their regional redistribution fund so they are allowing councils to utilize these funds in FFY 2025. This was first introduced to the Transportation Policy Committee in October 2023. The 11 subregional councils and Cook County have access to this fund. As of now, KKKOM is projected to use \$43.4 million of the regional redistribution fund in FFY 2025.

Currently, KKKOM has 25 projects totaling approximately \$56 million programmed in FFY 2025. This includes the \$12.6 million mark plus \$43.4 million of the regional redistribution fund. (Details can be found on the following page).

Cost increases are encouraged if needed, contingent on a FFY 2025 letting. As a reminder, here are the guidelines for cost increases.

Cost increases:

- Cost increase requests accepted after pre-final plan submittal and prior to Final PS&E and Draft Agreement(s) submittal.
- Roadways & Intersections projects can request up to 80% of CON/CE cost, NTE \$2.5 million.
- Asset Management projects can request up to 75% of CON/CE cost, NTE original awarded amount (\$500,000, \$750,000, or \$1,000,000).
- Projects originally programmed in 2025 to get priority.
- *As a reminder, cost increases less than or equal to 5% of the original approved funding level will require the project sponsor to submit a request for KKKOM staff approval. Project cost increases greater than 5% will require the project sponsor to submit a request for approval from the Transportation Policy Committee.*
- Projects requesting over the NTE will be considered on a case-by-case basis and will require TPC approval.

Please contact KKKOM staff if you need further guidance for a potential cost increase.

FFY 2025				
TIP ID	Project	Sponsor	STP-L	Target Letting
09-22-0007	Hale Street	Plano - D3	\$ 797,600	1/2025
09-20-0089	Dundee Avenue	Elgin	\$ 6,758,400	1/2025
09-20-0078	Indian Trail - Stonebridge to Eola	Aurora	\$ 750,000	1/2025
09-20-0083	Indian Trail - Edgelawn to Highland	Aurora	\$ 2,666,667	1/2025
09-20-0072	Prairie Street	St. Charles	\$ 500,000	3/2025
09-10-0024	East State Street	Geneva	\$ 1,147,203	3/2025
Total Amount Programmed			\$12,619,870	
KKCOM's FFY 2025 Mark (set by CMAP)			\$12,619,870	

Regional Redistribution Fund

TIP ID	Project	Sponsor	RRF	Target Letting
09-10-0024	East State Street	Geneva	\$ 3,774,211	3/2025
09-22-0028	N Main Street	Sandwich - D3	\$ 2,946,069	3/2025
09-21-0019	Randall at IL 72	Kane County	\$ 4,896,600	4/2025
09-20-0082	Sullivan Road Widening	Aurora	\$ 5,130,220	4/2025
09-20-0059	Sleepy Hollow Road	West Dundee	\$ 1,200,000	4/2025
09-20-0098	Orchard Gateway	North Aurora	\$ 2,569,603	4/2025
09-22-0009	Campton Projects (4)	Campton	\$ 2,717,188	4/2025
09-20-0111	LW Besinger Drive	Carpentersville	\$ 1,792,000	6/2025
09-20-0060	N State Street	Hampshire	\$ 313,073	6/2025
09-24-0046	Stonebridge Blvd	Aurora	\$ 1,687,500	6/2025
09-24-0048	Diehl Road & Molitor Road	Aurora	\$ 2,250,000	6/2025
09-24-0026	Merrill Road	Sugar Grove	\$ 465,900	6/2025
09-24-0003	South Elgin Blvd	South Elgin	\$ 1,000,000	6/2025
09-16-0013	Wolfs Crossing	Oswego - D3	\$ 2,500,000	6/2025
09-24-0004	1st Street	West Dundee	\$ 686,529	8/2025
09-24-0053	Barrington Avenue	East Dundee	\$ 384,750	8/2025
09-24-0027	Wheeler Road	Sugar Grove	\$ 443,025	8/2025
09-24-0002	Spruce St. and Main St.	South Elgin	\$ 741,180	9/2025
09-20-0084	Galena Boulevard	Aurora	\$ 2,500,000	6/2026
09-20-0086	Main Street	Batavia	\$ 2,340,000	1/2027
09-22-0007	Hale Street	Plano - D3	\$ 175,294	Let 1/2025
09-20-0055	Latham Street	Sandwich - D3	\$ 452,725	Let 1/2022
09-20-0002	Indian Trail - Mitchell to Church	Aurora	\$ 2,500,000	Let 6/2023
			\$43,465,867	

KKCOM FFY 2025 Mark	\$12,619,870
Regional Redistribution	\$43,465,867
TOTAL	\$56,085,737

City of Aurora



Public Works | Engineering

44 East Downer Place | Aurora, IL 60507

Phone: (630) 256-3200 | Fax: (630) 256-3229 | Web: www.aurora-il.org

January 16, 2025

Heidi Lichtenberger
Council Director
Kane Kendall Council of Mayors
41W011 Burlington Road
St. Charles, IL 60175

Re: FAU 3826 & MUN 0250 (Stonebridge Boulevard) Resurfacing Project
Section No. 24-00370-00-RS
TIP ID: 09-24-0046
Funding Increase Request

Dear Ms. Lichtenberger:

The City of Aurora has recently submitted pre-final plans for the Stonebridge Boulevard Resurfacing project. The project includes roadway resurfacing, ADA ramp improvements, and associated work. It is currently targeting the June 13, 2025 State letting.

The City was awarded \$750,000 in STP-L funding for Construction and Construction Engineering. The pre-final construction estimate is \$2,000,000 and the construction engineering agreement amount is \$250,000.

The City respectfully requests an increase in STP funding of \$937,500 for a total award of \$1,687,500. This amount would represent funding at a full 75% Fed/25% Local split. This project is an important improvement in the City with significant accessibility considerations in this corridor in addition to the pavement resurfacing.

The City appreciates the Council's consideration and continued support. If you have any questions or need any additional information, please contact me at (630) 256-3202.

Sincerely,

Timothy V. Weidner, P.E.
Engineering Coordinator
City of Aurora

cc: Alex Nugent P.E., City of Aurora

City of Aurora



Public Works | Engineering

44 East Downer Place | Aurora, IL 60507

Phone: (630) 256-3200 | Fax: (630) 256-3229 | Web: www.aurora-il.org

January 16, 2025

Heidi Lichtenberger
Council Director
Kane Kendall Council of Mayors
41W011 Burlington Road
St. Charles, IL 60175

Re: FAU 1490 & MUN 0230 (Molitor Road and Diehl Road) Resurfacing Project
Section No. 24-00369-00-RS
TIP ID: 09-24-0048
Funding Increase Request

Dear Ms. Lichtenberger:

The City of Aurora has recently submitted pre-final plans for the Diehl & Molitor Road Resurfacing project. The project includes roadway resurfacing, ADA ramp improvements, and associated work. It is currently targeting the June 13, 2025 State letting.

The City was awarded \$750,000 in STP-L funding for Construction and Construction Engineering. The pre-final construction estimate is \$2,660,000 and the construction engineering agreement amount is \$340,000.

The City respectfully requests an increase in STP funding of \$1,500,000 for a total award of \$2,250,000. This amount would represent funding at a full 75% Fed/25% Local split. This project is an important improvement in the City with accessibility considerations in this corridor in addition to the pavement resurfacing.

The City appreciates the Council's consideration and continued support. If you have any questions or need any additional information, please contact me at (630) 256-3202.

Sincerely,

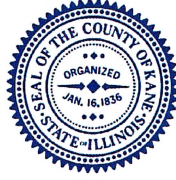
Timothy V. Weidner, P.E.
Engineering Coordinator
City of Aurora

cc: Alex Nugent P.E., City of Aurora

KANE COUNTY

DIVISION of TRANSPORTATION

Carl Schoedel, P.E.
Director of Transportation
County Engineer



41W011 Burlington Road
St. Charles, IL 60175
Phone: (630) 584-1170
Fax: (630) 584-5265

January 16, 2025

Heidi Lichtenberger
Council Director
Kane Kendall Council of Mayors
41W011 Burlington Road
St. Charles, IL 60174

RE: Randall Road at IL 72
Section # 19-00514-00-WR
TIP ID: 09-21-0019
Funding Increase Request

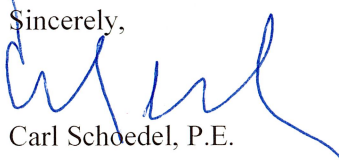
Dear Ms. Lichtenberger:

The Kane County Division of Transportation submitted pre-finals plans on November 1, 2024 and Draft Agreements on January 13, 2025 for the Randall at IL 72 project. The project is on-target for the April 25, 2025 letting. This project includes adding a through lane on each side of Randall Road by widening it from the existing two lanes to three lanes in each direction and extending the left and right turn lanes on IL 72. The project addresses operational, capacity, and safety improvements on the County's largest key corridor classified as a Strategic Regional Arterial.

The County was awarded \$1,400,000 in STP-L funding for Construction. The pre-final construction estimate is \$9,528,376. The County respectfully requests an increase in STP funding of \$3,496,600 for a total award of \$4,896,600. This amount would represent a funding split of 80% federal and 20% local match.

Kane County appreciates the Council's consideration and continues support. If you have any questions or need additional information, please contact me at (630) 584-1170.

Sincerely,



Carl Schoedel, P.E.
County Engineer



City Clerk (630) 552-8275

City Treasurer (630) 552-8823

Mayor (630) 552-3210

Public Works (630) 552-7000

Building & Zoning (630) 552-8425

December 5, 2024

Heidi Lichtenberger
Council Director
Kane Kendall Council of Mayors
41W011 Burlington Road
St. Charles, IL 60175

Re: FAU 6474 (Hale Street) Rehabilitation
Project Section No. 23-00049-00-PV
TIP ID: 09-22-0007
Funding Increase Request

Dear Ms. Lichtenberger,

The City of Plano (City) has completed engineering design for the Hale Street Rehabilitation Project (from US 34 to Larson Street). The project includes roadway reconstruction, ADA ramp and sidewalk improvements, curb and gutter removal and replacement, driveway apron replacement, and an 8-foot path. The project is currently on schedule for January 17, 2025, Stateletting.

The City has been awarded \$797,600 in STP-L funding for Construction and Construction Engineering. The current cost estimate for participating items is \$1,091,048 for Construction and \$125,000 for associated participating Construction Engineering.

The City respectfully requests an increase in STP-L funding of \$175,300 for a total award of \$972,900, which represents 80% of the total participating Construction and Construction Engineering for the project. This project will be authorized in FFY 2025 and is an excellent candidate for redistribution of funds, if available.

The City of Plano appreciates the Council's consideration and continued support. If you have any questions or need any additional information, please contact me at (630) 552-8275.

Sincerely,

A handwritten signature in blue ink that reads "Michael Rennels".

Mayor Mike Rennels
City of Plano

cc: Martin Shanahan, City Administrator
Chris Lirot, HR Green



City of
SANDWICH, ILLINOIS

144 E. Railroad Street, Sandwich, IL 60548
mayor@sandwich.il.us

January 8, 2024

Heidi Lichtenberger
Council Director
Kane Kendall Council of Mayors
41W011 Burlington Road
St. Charles, IL 60175

Re: FAU 5414 (Latham Street) Resurfacing Project Section No. 20-00046-00-FP
TIP ID: 09-20-0055
Funding Increase Request

Dear Ms. Lichtenberger:

Work has been completed for the Latham Street Reconstruction Project (Center Street to North of Sandhurst Drive). The project included roadway reclamation, new storm sewer, partial water main replacement, sanitary sewer repairs, HMA pavement and shoulders, stormwater conveyance improvements, sidewalk repairs and ADA corners, pavement marking, and landscaping.

The City has currently been awarded \$1,709,430.00 in STP-L funding for construction and \$105,570.00 for construction engineering. This STP-L funding includes \$781,854.24 in KKCOM when the City was brought into the CMAP.

Due to unforeseen circumstances resulting from delays in utility work the project was delayed by over two years, due to that delay additional costs were incurred for the project. We have an attached estimate from Berger Construction showing a 2-year escalation estimate for construction delay costs of \$205,591 in addition to \$122,750.55 in contract extras that were required to complete the project. Also due to the additional time required to complete the project an additional \$47,980 in additional Construction Engineering was required for project completion.

The City of Sandwich respectfully requests an increase in STP-L funding of \$452,725.00. This includes additional projects needs at the 80 / 20 split. The request is for a total STP-L award of \$2,267,725 from the \$1,815,000 originally awarded.

The City of Sandwich appreciates the Council's consideration and continued support. If you have any questions or need any additional information, please contact me at (815) 786-9321 X100

Sincerely,

Todd Latham
Mayor
City of Sandwich

cc: Geoff Penman, City Administrator
Curt Dettmann, City Engineer EEI

City of Aurora



Public Works | Engineering

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January 16, 2025

Heidi Lichtenberger
Council Director
Kane Kendall Council of Mayors
41W011 Burlington Road
St. Charles, IL 60175

Re: FAU 1503 (Indian Trail) Reconstruction Project
Section No. 06-00260-02-PV
TIP ID: 09-20-0002
Post-Obligation Funding Increase Request

Dear Ms. Lichtenberger:

The City of Aurora is wrapping up construction on the Indian Trail (Mitchell Rd to Church Rd) Reconstruction project. The project includes roadway reconstruction, signal modernization, a new signal, safety improvements, drainage improvements, ADA ramp improvements, and other associated work. It was let in June 2023. The project has expended over 75% of federal funds and as such we are requesting a post-obligation increase.

The City was awarded a total of \$6,481,446 in a combination of STP, HSIP, and COVID funding for Construction and Construction Engineering. Of that amount, the STP award from KKCOM was \$1,351,103.00.

The City respectfully requests an increase in STP funding of \$2,500,000 (\$2,425,000 for construction, \$75,000 for construction engineering) for a total STP award of \$3,851,103.00 This amount would represent funding at a full 75% Fed/25% Local split (the percentages in the Joint Agreement) for the STP fund codes in the project. This project is nearing final completion and represents an important safety and traffic improvement within the City.

The City appreciates the Council's consideration and continued support. If you have any questions or need any additional information, please contact me at (630) 256-3202.

Sincerely,

Timothy V. Weidner, P.E.
Engineering Coordinator
City of Aurora

cc: Alex Nugent P.E., City of Aurora



FFY 2025 - 2029 STP-L Active Program Status Report: January 2025

	Roadways & Intersections
	Asset Management
	Planned use of regional redistribution

FFY 2025

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-22-0007	Hale Street Rehabilitation (US 34 to Larsen)	Plano - D3	STP-L		\$ 797,600	MFT-Local	\$ 200,783	\$ 998,383	\$ 798,706	80%	80%	\$ 1,131,883	1/2025	9/30/2025	CON/CE	\$ -	\$ 797,600	Final PS&E submitted 11/4/2024	1/16/2025	Pre-Finals submitted 9/2024	10/17/2024
09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin	STP-L	SDP	\$ 6,758,400	Local Funds	\$ 1,689,600	\$ 8,448,000	\$ 6,758,400	80%	80%	\$ 12,815,658	1/2025	9/30/2025	CON	\$ -	\$ 6,758,400	Final CON agreement submitted 10/24/2024	1/16/2025	Draft CON agreements submitted 6/10/2024	10/17/2024
09-20-0078	Indian Trail Resurfacing from Stonebridge Boulevard to Eola Road	Aurora	STP-L		\$ 750,000	Local Funds	\$ 645,000	\$ 1,395,000	\$ 750,000	54%	54%	\$ 1,467,000	1/2025	9/30/2025	CON/CE	\$ -	\$ 750,000	Final CON & CE agreements submitted 12/10/2024	1/16/2025	Draft CON agreements submitted 9/2024	10/17/2024
09-20-0083	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L	CMAQ SDP	\$ 2,666,667	Local Funds	\$ 666,667	\$ 3,333,334	\$ 2,666,667	80%	80%	\$ 6,080,334	1/2025	9/30/2025	CON/CE	\$ -	\$ 2,666,667	ROW certified 11/6/2024	1/16/2025	Final CON agreements submitted 8/2024	10/17/2024
09-20-0072	Prairie Street Resurfacing from Randall Road to S. 13th St.	St. Charles	STP-L		\$ 500,000	Local Funds	\$ 166,667	\$ 701,667	\$ 500,000	71%	71%	\$ 701,667	3/2025	9/30/2025	CON	\$ -	\$ 500,000	Final PS&E submitted 12/20/2024	1/16/2025	Pre-Finals submitted 9/2024	10/17/2024
09-10-0024	East State Street Reconstruction	Geneva	STP-L	CMAQ, TAP-L, SDP	\$ 1,147,203	Local Funds	\$ 286,801	\$ 1,434,004	\$ 1,147,203	80%	80%	\$ 28,161,000	3/2025	9/30/2025	CON	\$ -	\$ 1,147,203	Final PS&E submitted 11/18/2024	1/16/2025	Final PS&E submitted 8/4/2024	10/17/2024
FFY25 Allotment					\$ 12,619,870																
FFY25 Program					\$ 12,619,870																
FFY25 Balance					\$ -																
Planned Use of Redistribution					\$ 43,465,867																
Total FFY 2025 Obligations					\$ -																

FFY 2025 - Planned Use of Regional Redistribution

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	Planned Use of Regional Redistribution	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-10-0024	East State Street Reconstruction	Geneva	STP-L	CMAQ, TAP-L, SDP	\$ 3,774,211	Local Funds	\$ 943,553	\$ 4,717,764	\$ 3,774,211	80%	80%	\$ 28,161,000	3/2025	9/30/2025	CON	\$ -	\$ 3,774,211	Final PS&E submitted 11/18/2024	1/16/2025	Final PS&E submitted 8/4/2024	10/17/2024
09-22-0028	N Main Street from Pleasant Avenue to Center Street Reconstruction	Sandwich - D3	STP-L		\$ 2,946,069	MFT-Local	\$ 736,517	\$ 3,682,586	\$ 2,946,069	80%	80%	\$ 5,961,093	3/2025	9/30/2025	CON/CE	\$ -	\$ 2,946,069	Final PS&E submitted 12/17/2024	1/16/2025	FHWA meeting held 6/18/2024	10/17/2024
09-21-0019	Randall at IL 72	Kane County	STP-L	STP-SF	\$ 4,896,600	Local Funds	\$ 1,224,151	\$ 6,120,751	\$ 4,896,600	80%	80%	\$ 12,025,969	4/2025	9/30/2025	CON	\$ -	\$ 4,896,600	Pre-Finals submitted 11/2024	1/16/2025	ROW initiated 7/2023	10/17/2024
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora	STP-L	STP-SF, SDP	\$ 5,130,220	Local Funds	\$ 1,282,555	\$ 6,412,775	\$ 5,130,220	80%	80%	\$ 8,459,547	4/2025	9/30/2025	CON/CE	\$ -	\$ 5,130,220	Draft CON & CE agreements submitted 9/30/2024	1/16/2025	Draft CON agreements submitted 9/2024	10/17/2024
09-20-0059	Sleepy Hollow Road Improvements	West Dundee	STP-L	SDP	\$ 1,200,000	Local Funds	\$ 300,000	\$ 1,500,000	\$ 1,200,000	80%	80%	\$ 1,839,100	4/2025	9/30/2025	CON/CE	\$ -	\$ 1,200,000	Pre-Finals submitted 11/2024	1/16/2025	P2 KO Meeting held 5/15/2024	10/17/2024
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora	STP-L	SDP	\$ 2,569,603	Local Funds	\$ 642,401	\$ 3,212,004	\$ 2,569,603	80%	80%	\$ 4,424,404	4/2025	9/30/2025	CON	\$ -	\$ 2,569,603	Pre-Finals submitted 11/2024	1/16/2025	DA received 5/28/2024	10/17/2024
09-22-0009	Campton Hills and Campton Township Resurfacing Projects (4)	Campton Hills, Campton Township	STP-L	SDP	\$ 2,717,188	Local Funds	\$ 838,662	\$ 3,555,850	\$ 2,844,680	80%	80%	\$ 3,875,850	4/2025	9/30/2025	CON	\$ -	\$ 2,717,188	Pre-Finals submitted 11/2024	1/16/2025	P1/P2 KO Meeting held 6/5/2024	10/17/2024
09-20-0111	LW Besinger Drive Reconstruction from Lake Marion Road to Illinois Route 25	Carpentersville	STP-L		\$ 1,792,000	Local Funds	\$ 768,000	\$ 2,560,000	\$ 2,048,000	70%	80%	\$ 2,830,000	6/2025	9/30/2025	CON/CE	\$ -	\$ 1,792,000	Pre-Finals submitted 12/2024	1/16/2025	PDR comments received 10/2024	10/17/2024
09-20-0060	N State Street Resurfacing from Unnamed Creek to Allen Road	Hampshire	STP-L		\$ 313,073	Local Funds	\$ 104,358	\$ 417,431	\$ 313,073	75%	75%	\$ 455,391	6/2025	9/30/2025	CON/CE	\$ -	\$ 313,073	Pre-Finals submitted 12/17/2024	1/16/2025	PDR submitted 8/2024	10/17/2024
09-24-0046	Stonebridge Blvd Resurfacing - Indian Trail Road to Eola Road	Aurora	STP-L		\$ 1,687,500	Local Funds	\$ 562,500	\$ 2,250,000	\$ 1,687,500	75%	75%	\$ 2,450,000	6/2025	9/30/2025	CON/CE	\$ -	\$ 1,687,500	Pre-Finals submitted 12/20/2024	1/16/2025	Contingency to Active	10/21/2024
09-24-0048	Diehl Road & Molitor Road Resurfacing - Farnsworth Avenue to Eola Road	Aurora	STP-L		\$ 2,250,000	Local Funds	\$ 750,000	\$ 3,000,000	\$ 2,250,000	75%	75%	\$ 3,190,000	6/2025	9/30/2025	CON/CE	\$ -	\$ 2,250,000	Pre-Finals submitted 12/20/2024	1/16/2025	Contingency to Active	10/21/2024
09-24-0026	Merrill Road Resurfacing (Village Limits to Bliss Road)	Sugar Grove	STP-L		\$ 465,900	Local Funds	\$ 155,300	\$ 621,200	\$ 465,900	75%	75%	\$ 677,700	6/2025	9/30/2025	CON/CE	\$ -	\$ 465,900	Pre-Finals submitted 12/17/2024	1/16/2025	P1/P2 KO Meeting held 10/7/2024	10/17/2024

FFY 2027

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date	
09-22-0027	Dundee Ave, Center St., & Villa St. Corridor Improvements	Elgin	STP-L	HSIP	\$ 2,500,000	MFT-Local	\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 7,050,305	1/2026	9/30/2027	CON	\$ -	\$ 2,500,000	Public meeting held 5/21/2024	1/16/2025	Public meeting held 5/21/2024	10/17/2024	
09-21-0005	Randall Rd at Big Timber	Kane County	STP-L	STP-SF	\$ 1,397,988	Local Funds	\$ 349,497	\$ 3,472,465	\$ 2,500,000	40%	72%	\$ 9,373,012	1/2027	9/30/2027	CON	\$ -	\$ 1,397,988	ROW initiated 7/2023	1/16/2025	P2 KO meeting held 7/2023	10/17/2024	
09-22-0044	Farnsworth Ave Traffic Signal Modernization / Resurfacing (Biliter to Sheffer)	Aurora	STP-L		\$ 2,500,000	Local Funds	\$ 1,851,000	\$ 4,351,000	\$ 2,500,000	57%	57%	\$ 6,028,000	1/2027	9/30/2027	CON	\$ -	\$ 2,500,000	Public meeting held 9/26/2024	1/16/2025	FHWA meeting held 7/9/2024	10/17/2024	
09-22-0045	Mitchell Road at Sullivan Road	Aurora	STP-L		\$ 1,520,000	Local Funds	\$ 380,000	\$ 1,900,000	\$ 1,520,000	80%	80%	\$ 2,658,500	1/2027	9/30/2027	CON	\$ -	\$ 1,520,000	P1/P2 QBS completed 11/2022	1/16/2025	P1/P2 QBS completed 11/2022	10/17/2024	
09-22-0057	IL RT 38 & Anderson Road Intersection Improvements	Elburn	STP-L		\$ 1,631,775	Local Funds	\$ 1,422,425	\$ 3,054,200	\$ 2,443,360	53%	80%	\$ 4,086,300	1/2027	9/30/2027	CON	\$ -	\$ 1,631,775	P1 KO meeting held 12/2024	1/16/2025	P1 QBS completed 12/4/2023	10/17/2024	
09-22-0006	Oak St. Resurfacing	North Aurora	STP-L		\$ 500,000	Local Funds	\$ 700,322	\$ 1,200,322	\$ 500,000	42%	42%	\$ 1,404,377	3/2027	9/30/2027	CON	\$ -	\$ 500,000	P2 QBS complete 11/2024	1/16/2025	Project scoping	10/17/2024	
09-22-0024	Division St. Resurfacing	Geneva & St. Charles	STP-L		\$ 585,676	Local Funds	\$ 195,225	\$ 780,901	\$ 585,676	75%	75%	\$ 900,901	3/2027	9/30/2027	CON	\$ -	\$ 585,676	Project scoping	1/16/2025	Project scoping	10/17/2024	
09-22-0053	Douglas Ave Resurfacing (Ashland to US 30)	Montgomery & Aurora	STP-L		\$ 633,444	Local Funds	\$ 692,686	\$ 1,326,130	\$ 750,000	48%	57%	\$ 1,564,840	4/2027	9/30/2027	CON	\$ -	\$ 633,444	Project scoping	1/16/2025	Project scoping	10/17/2024	
Programming Mark					\$ 12,531,669																	
FFY27 Program					\$ 11,268,883																	
Unprogrammed Balance					\$ 1,262,786																	
Total FFY 2027 Obligations					\$ -																	
Unobligated Balance FFY27					\$ 12,531,669																	

FFY 2028

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date	
09-24-0009	Boncosky Road over Jelkes Creek Bridge Replacement	Dundee Township	STP-L		\$ 754,000	Local Funds	\$ 188,500	\$ 942,500	\$ 754,000	80%	80%	\$ 1,132,725	11/2027	9/30/2028	CON/CE	\$ -	\$ 754,000	P1 KO meeting held 5/2024	1/16/2025	P1 KO meeting held 5/2024	10/17/2024	
09-24-0028	Biliter Road Reconstruction and Traffic Signal Modernization - Premium Outlets Blvd to DuPage Pkwy (conformity)	Aurora	STP-L		\$ 2,500,000	Local Funds	\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 9,950,000	1/2028	9/30/2028	CON/CE	\$ -	\$ 2,500,000	Project scoping	1/16/2025	Project scoping	10/17/2024	
09-24-0031	Farnsworth Ave Reconstruction - US 34 to Hafenrichter (conformity)	Aurora	STP-L		\$ 2,500,000	Local Funds	\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 5,200,000	1/2028	9/30/2028	CON/CE	\$ -	\$ 2,500,000	Project scoping	1/16/2025	Project scoping	10/17/2024	
09-24-0052	Eola Road Resurfacing - US 34 to Montgomery Rd	Aurora	STP-L		\$ 750,000	Local Funds	\$ 250,000	\$ 1,100,000	\$ 825,000	68%	75%	\$ 1,200,000	1/2028	9/30/2028	CON/CE	\$ -	\$ 750,000	Project scoping	1/16/2025	Project scoping	10/17/2024	
09-24-0044	Randall Road Resurfacing - Sullivan Rd to Galena Blvd	Aurora	STP-L		\$ 750,000	Local Funds	\$ 250,000	\$ 1,000,000	\$ 750,000	75%	75%	\$ 1,200,000	1/2028	9/30/2028	CON/CE	\$ -	\$ 750,000	Project scoping	1/16/2025	Project scoping	10/17/2024	
09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville - D3	STP-L		\$ 2,044,350	Local Funds	\$ 511,088	\$ 2,555,438	\$ 2,044,350	80%	80%	\$ 3,122,280	1/2028	9/30/2028	CON/CE	\$ -	\$ 2,044,350	P1 QSB complete 12/2024	1/16/2025	Project scoping	10/17/2024	
09-24-0016	W. Main St. Improvements - Ben St. to Hale St.	Plano - D3	STP-L		\$ 1,000,000	Local Funds	\$ 250,000	\$ 1,250,000	\$ 1,000,000	80%	80%	\$ 1,470,000	3/2028	9/30/2028	CON/CE	\$ -	\$ 1,000,000	ESR submitted 9/2024	1/16/2025	ESR submitted 9/2024	10/17/2024	
09-24-0058	Pine Street Resurfacing - Raddant Rd to Kirk Rd	Batavia	STP-L		\$ 348,406	Local Funds	\$ 116,135	\$ 464,541	\$ 348,406	75%	75%	\$ 464,541	3/2028	9/30/2028	CON/CE	\$ -	\$ 348,406	Project scoping	1/16/2025	Project scoping	10/17/2024	
09-24-0020	E. Pleasant Ave Resurfacing - N. Main St. to Latham St.	Sandwich - D3	STP-L		\$ 336,900	Local Funds	\$ 112,300	\$ 449,200	\$ 336,900	75%	75%	\$ 500,100	4/2028	9/30/2028	CON/CE	\$ -	\$ 336,900	Project scoping	1/16/2025	Project scoping	10/17/2024	
09-24-0018	Gordon Road Resurfacing - US 30 to Concord Dr	Montgomery - D3	STP-L		\$ 745,725	Local Funds	\$ 248,575	\$ 994,300	\$ 745,725	75%	75%	\$ 1,066,700	6/2028	9/30/2028	CON/CE	\$ -	\$ 745,725	Project scoping	1/16/2025	Project scoping	10/17/2024	
09-24-0042	South Street and Seventh Street Improvements	Geneva	STP-L		\$ 226,643	Local Funds	\$ 75,548	\$ 1,333,334	\$ 1,000,001	17%	75%	\$ 1,931,734	6/2028	9/30/2028	CON	\$ -	\$ 226,643	Project scoping	1/16/2025	Project scoping	10/17/2024	
Programming Mark					\$ 12,732,176																	
FFY27 Program					\$ 11,956,024																	
Unprogrammed Balance					\$ 776,152																	
Total FFY 2027 Obligations					\$ -																	
Unobligated Balance FFY27					\$ 12,732,176																	

FFY 2029

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0084	Galena Blvd Resurfacing and Traffic Signal Modernization - Segment 2	Aurora	STP-L		\$ 2,500,000	Local Funds	\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 17,073,487	1/2029	9/30/2029	CON/CE	\$ -	\$ 2,500,000	Public meeting held 6/2024	1/16/2025	Public meeting held 6/2024	10/17/2024
09-24-0032	Commons Drive - New York St to McCoy Rd & Fox Valley Mall Area Signal Modernization (conformity)	Aurora	STP-L		\$ 2,200,000	Local Funds	\$ 550,000	\$ 2,750,000	\$ 2,200,000	80%	80%	\$ 3,300,000	1/2029	9/30/2029	CON/CE	\$ -	\$ 2,200,000	Project scoping	1/16/2025	Project scoping	10/17/2024
09-24-0013	Campton Hills Road Project B - Town Hall to LaFox	Campton Hills	STP-L		\$ 750,000	Local Funds	\$ 250,000	\$ 1,000,000	\$ 750,000	75%	75%	\$ 1,203,457	1/2029	9/30/2029	CON	\$ -	\$ 750,000	Project scoping	1/16/2025	Project scoping	10/17/2024
09-24-0040	Larkin Ave and Airlite St. Intersection Improvements	Elgin	STP-L		\$ 2,500,000	Local Funds	\$ 625,000	\$ 5,500,000	\$ 2,500,000	45%	45%	\$ 7,130,000	3/2029	9/30/2029	CON	\$ -	\$ 2,500,000	Project scoping	1/16/2025	Project scoping	10/17/2024
09-24-0057	Douglas Road Reconstruction (Raddant to Kirk)	Batavia	STP-L		\$ 20,000	Local Funds	\$ 20,000	\$ 40,000	\$ 20,000	50%	50%	\$ 3,040,000	3/2029	9/30/2026	ROW	\$ -	\$ 20,000	Project scoping	1/16/2025	Project scoping	1/16/2025
09-24-0055	Hubbard Avenue Reconstruction - Kirk to Pierson	Batavia	STP-L		\$ 2,301,084	Local Funds	\$ 575,272	\$ 2,876,356	\$ 2,301,085	80%	80%	\$ 3,915,140	3/2029	9/30/2029	CON/CE	\$ -	\$ 2,301,084	Project scoping	1/16/2025	Project scoping	10/17/2024
09-24-0057	Douglas Road Reconstruction - Raddant to Kirk	Batavia	STP-L		\$ 917,323	Local Funds	\$ 229,331	\$ 2,498,458	\$ 1,998,766	37%	80%	\$ 3,006,919	3/2029	9/30/2029	CON/CE	\$ -	\$ 917,323	Project scoping	1/16/2025	Project scoping	10/17/2024
09-24-0005	Deerpath Road and Orchard Gateway Blvd Resurfacing	North Aurora	STP-L		\$ 650,797	Local Funds	\$ 216,932	\$ 867,729	\$ 650,797	75%	75%	\$ 1,036,024	3/2029	9/30/2029	CON	\$ -	\$ 650,797	Project scoping	1/16/2025	Project scoping	10/17/2024
09-24-0021	W. Center Street Resurfacing - Gletty to N. Green St.	Sandwich - D3	STP-L		\$ 613,800	Local Funds	\$ 204,600	\$ 818,400	\$ 613,800	75%	75%	\$ 878,000	4/2029	9/30/2029	CON/CE	\$ -	\$ 613,800	Project scoping	1/16/2025	Project scoping	10/17/2024
09-24-0019	Lakewood Creek Drive Resurfacing - US 30 to Concord Dr.	Montgomery - D3	STP-L		\$ 264,200	Local Funds	\$ 88,067	\$ 967,300	\$ 725,475	27%	75%	\$ 1,037,700	4/2029	9/30/2029	CON/CE	\$ -	\$ 264,200	Project scoping	1/16/2025	Project scoping	10/17/2024

Programming Mark	\$ 12,935,891
FFY27 Program	\$ 12,717,204
Unprogrammed Balance	\$ 218,687
Total FFY 2027 Obligations	\$ -
Unobligated Balance FFY27	\$ 12,935,891

FFY 2025 - 2029 STP - L Contingency Program: January 2025

partially funded	potentially moving to FFY 2025
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Roadways and Intersections

PROJECT INFORMATION						REQUESTED FUNDING					Project Total	Target Letting
Rank	Score	TIP ID	Project	Sponsor	Phases	2025	2026	2027	2028	2029		
1	49.9	CFP09-24-0034	New York Street at Farnsworth Avenue Intersection Safety Improvement	Aurora	CON		\$ 864,000				\$ 2,300,000	Q2/2026
2	47.4	09-09-0073	Kirk Road over UPRR	Kane County	CON/CE	\$ 2,500,000					\$ 63,196,421	11/2024
3	45.9	CFP09-24-0033	New York St Corridor from Commons Dr to Entrance 6	Aurora	CON/CE	\$ 355,000					\$ 2,271,796	11/2025
4	32.4	CFP09-24-0055	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	Batavia	E2			\$ 191,757			\$ 3,915,140	3/2029
5	26.8	CFP09-24-0030	Sullivan Road - Highland Av to Mitchell Rd	Aurora	CON/CE					\$ 1,628,000	\$ 2,385,000	Q1/2029
6	26.4	CFP09-24-0012	McLean Boulevard at Sports Way/Spartan Drive Intersection Improvements	Elgin	CON/CE			\$ 448,000			\$ 785,000	Q3/2027
7	26.2	CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	E2			\$ 156,154			\$ 3,203,072	3/2029
		CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	CON/CE					\$ 831,597		
8	25.6	CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	E2			\$ 186,231			\$ 3,804,621	3/2029
		CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	CON/CE					\$ 2,085,788		
9	18.9	CFP09-24-0016	W Main Street Improvements - Ben St. to Hale St.	Plano - D3	E2			\$ 20,000			\$ 1,470,000	3/2027
10	17.7	CFP09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville - D3	E2		\$ 148,680				\$ 3,122,280	Q1/2028

Asset Management

PROJECT INFORMATION						REQUESTED FUNDING					Project Total	Target Letting
Rank	Score	CFP ID	Project	Sponsor	Phases	2025	2026	2027	2028	2029		
1	48.1	CFP09-24-0047	Galena Boulevard, Oak Avenue, & New York Street Resurfacing (Park Place to Root Street)	Aurora	CON/CE				\$ 750,000		\$ 1,536,000	Q1/2028
2	44.1	CFP09-24-0042	South Street and Seventh Street Improvements	Geneva	CON				\$ 773,357		\$ 3,778,400	Q3/2028
3	42.1	CFP09-24-0045	Eola Road Resurfacing - Keating Drive to Hafenrichter Road	Aurora	CON/CE					\$ 750,000	\$ 1,200,000	Q1/2029
4	41.1	CFP09-24-0051	Kautz Road, Ellington Drive, and Keating Drive Resurfacing (Ridge Avenue to Normantown Road)	Aurora	CON/CE					\$ 750,000	\$ 1,560,000	Q1/2029
5	38.2	CFP09-24-0049	Montgomery Road Resurfacing (US 34 to Frontenac Street)	Aurora	CON/CE				\$ 750,000		\$ 1,218,000	Q1/2028
6	37.7	CFP09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	Montgomery - D3	CON/CE					\$ 461,275	\$ 1,037,700	Q1/2029
7	37.5	CFP09-24-0010	National Street Reconstruction - IL RT 31 to Railroad	Elgin	CON/CE				\$ 476,250		\$ 750,000	Q2/2028
8	35.5	CFP09-24-0011	Douglas Avenue Reconstruction	Elgin	CON				\$ 1,000,000		\$ 4,530,000	Q3/2028
9	32.7	CFP09-24-0025	Hankes Road Resurfacing (Village Limits to Village Limits)	Sugar Grove	CON/CE				\$ 492,900		\$ 711,100	Q1/2028
10	30.9	CFP09-24-0017	State Street Resurfacing (Unnamed Creek to Duchess Lane)	Hampshire	CON/CE				\$ 740,025		\$ 1,067,500	Q1/2028
11	25.9	CFP09-24-0024	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	Sugar Grove	CON/CE					\$ 668,075	\$ 949,000	Q1/2029
12	22.1	CFP09-24-0014	Wheeler Road Resurfacing (LAFO) - Esker to IL 47 (east)	Sugar Grove	CON				\$ 750,000		\$ 1,736,092	Q2/2028
13	21	CFP09-25-0015	Dugan Road Resurfacing (LAFO)	Sugar Grove	CON					\$ 750,000	\$ 1,432,795	Q2/2028